

KBE APPROVAL DATE: JUNE 2010

Original District Facilities Plan approval date; OCTOBER 2006

HENDERSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

***changes noted in bold type.**

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Henderson High School	Permanent	9-12 Center	2243/2500
b. KY Tech Henderson Co. Area Vo. Ed. Center	Permanent	9-12 Center	n/a
c. Central Learning Center	Permanent	PS-12 Center	85
2. Middle			
a. Henderson County North Middle School	Permanent	6-8 Center	851/900
b. Henderson County South Middle School	Permanent	6-8 Center	722/866
3. Elementary			
a. AB Chandler Elementary School	Permanent	PS-5 Center to become K-5	322/400
b. Bend Gate Elementary School	Permanent	PS-5 Center to become K-5	518/525
c. Cairo Elementary School	Permanent	PS-5 Center to become K-5	289/325
d. East Heights Elementary School	Permanent	PS-5 Center to become K-5	439/450
e. Jefferson Elementary School	Permanent	PS-5 Center to become K-5	342/375
f. Niagara Elementary School	Permanent	PS-5 Center to become K-5	310/325
g. South Heights Elementary School	Permanent	PS-5 Center to become K-5	453/475
h. Spottsville Elementary School	Permanent	PS-5 Center to become K-5	462/500
i. Seventh Street Preschool Center	Proposed	PS Center	380

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Spottsville Elementary School		52,647 sf.			
	Major Renovation to include; HVAC, lighting, ceiling, roof, floor tile, painting, intercom, sewage treatment plant, replace gym seating. Renovate (1) existing standard classroom into an Art Classroom.				\$2,824,616
Construct:	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986
2. East Heights Elementary School		70,231 sf.			
	Major Renovation to include; addition of walls to open area (HVAC, lighting, ceilings, roof), (ADA) addition of elevator. Renovate space within the existing Office/Administrative space to provide (1) PE Office, (1) SBDM Conference and (1) SBDM Office.				\$2,804,750
Construct:	1 Art Room	800 sf.	800 sf.	74%	\$154,595
	1 Computer Lab	800 sf.	800 sf.	74%	\$154,595

3.	Bend Gate Elementary Major School	68,225 sf.			
	Major Renovation to include; addition of walls to open pod area, HVAC, lighting, ceilings and roof.				\$1,323,750
Construct:	1 Spec. Educ. Self Contained	825 sf.	825 sf.	74%	\$159,426
	2 Spec. Educ. Resource	400 sf.	800 sf.	74%	\$154,595
	1 Art Room	800 sf.	800 sf.	74%	\$154,595
	1 PE Office	150 sf.	150 sf.	74%	\$28,986
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986

4. Seventh Street Preschool Center

Demolish existing facility and construct a new 400-student Preschool Center to accommodate district wide preschool with wrap-around childcare services.

Construct:	20 Preschool Classrooms	825 sf.	16,500 sf.	74%	\$3,188,514
	4 Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$309,189
	1 Multipurpose Room	1,500 sf.	1,500 sf.	74%	\$289,865
	1 Local Program Area	2,000 sf.	2,000 sf.	74%	\$386,486
	1 Media Center	2,600 sf.	2,600 sf.	74%	\$502,432
	1 Kitchen	1,000 sf.	1,000 sf.	74%	\$193,243
	1 Multipurpose Room	5,500 sf.	5,500 sf.	74%	\$1,062,838
	1 Administrative Area	1,000 sf.	1,000 sf.	74%	\$193,243
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$48,311

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1.	Henderson County North Middle School	111,186 sf.			
	Major Renovation to include; paving, (ADA compliance) addition of elevator.				\$647,750
Construct:	1 Science Lab	1,000 sf.	1,000 sf.	71%	\$205,634
	1 Media Center	3,000 sf.	3,000 sf.	71%	\$616,901
	1 SBDM Conference Room	270 sf.	270 sf.	71%	\$55,521
	1 SBDM Office	150 sf.	150 sf.	71%	\$30,845
2.	Henderson County South Middle School	118,913 sf.			
	Major Renovation to include; renovate additional existing classrooms into (2) Computer Labs and the vacated Media Center into a Technology Center.				\$200,000
Construct:	1 Media Center	4,700 sf.	4,700 sf.	71%	\$966,479
3.	Henderson County High School/Career Technical Education Center	312,144 sf.			
	Major Renovation to include; of original lobby lighting, HVAC, ceiling, flooring, paint, roof & skylight and flooring, lighting, HVAC & roof at the Tech. Ed. Center.				\$1,056,945
4.	Niagara Elementary School	41,547 sf.			
	Major Renovation to include; renovate (2) existing standard classrooms into (1) Art Classroom and (1) Music Classroom.				\$40,000
Construct:	1 Spec. Educ. Self Contained	825 sf.	825 sf.	74%	\$159,426
	2 Spec. Educ. Resource	400 sf.	800 sf.	74%	\$154,595
	1 PE Office	150 sf.	150 sf.	74%	\$28,986
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986
	1 Family Resource Center	300 sf.	300 sf.	74%	\$57,973

5. Cairo Elementary School	43,970 sf.				
Major Renovation to include; renovate (2) existing standard classrooms into (1) Art Classroom and (1) Music Classroom.					
					\$40,000
Construct:	2 Spec. Educ. Resource	400 sf.	800 sf.	74%	\$154,595
	1 PE Office	150 sf.	150 sf.	74%	\$28,986
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986
6. A.B. Chandler Elementary School	50,378 sf.				
Major Renovation to include; renovate existing standard classroom into (1) Art Classroom					
					\$40,000
Construct:	1 PE Office	150 sf.	150 sf.	74%	\$28,986
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986
	1 Family Resource Center	300 sf.	300 sf.	74%	\$57,973
5. Jefferson Elementary School	47,390 sf.				
Major Renovation to include; renovate (2) additional existing classrooms into (4) Special Education Resource Rooms.					
					\$40,000
Construct:	1 Art Room	800 sf.	800 sf.	74%	\$154,595
	1 Music Room	800 sf.	800 sf.	74%	\$154,595
	1 PE Office	150 sf.	150 sf.	74%	\$28,986
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986
8. South Heights Elementary School	58,264 sf.				
Major Renovation to include; renovate (3) additional existing classrooms into (1) Art Classroom and (1) Music Classroom ad (1) Computer Classroom.					
					\$60,000
Construct:	1 PE Office	150 sf.	150 sf.	74%	\$28,986
	1 SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1 SBDM Office	150 sf.	150 sf.	74%	\$28,986

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Storage					
Construct:	Construct a new central storage facility.		5,000 sf.	74%	\$540,541
2. Central Frozen Food Storage					
Construct:	Construct a new central food storage facility.		5,000 sf.	74%	\$540,541
3. Central Office	8,862 sf.				
Major renovation to include; sitework, doors, windows, roofing, interior finishes and accessories, HVAC, electric and plumbing replacement. New addition will be constructed as noted below to allow relocation of staff from old bus garage.					
					\$140,000
Construct:	24 Staff Offices	150 sf.	3,600 sf.	74%	\$973,946
	1 Board Room	1,500 sf.	1,500 sf.	74%	\$337,297
	1 Reception Area	500 sf.	500 sf.	74%	\$135,270
	1 Workroom	600 sf.	600 sf.	74%	\$134,919
4. Professional Development Center					
New facility, may be constructed as part of the Preschool Center					
Construct:	1 PD Center	4,900 sf.	4,900 sf.	74%	\$1,325,649

DISTRICT NEED

\$23,616,907

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Elementary Schools (District-wide)						
Minor renovation to include; development of Outdoor Physical Activity Areas						
2. Henderson County High School						
Minor renovation to include refinishing the running track and refinishing of the gymnasium floor.						
3. Spottsville Elementary School						
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$154,595
4. East Heights Elementary School						
Construct:	1	Music Room	800 sf.	800 sf.	74%	\$154,595
	1	PE Office	150 sf.	150 sf.	74%	\$28,986
	1	SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
	1	SBDM Office	150 sf.	150 sf.	74%	\$28,986
5. Bend Gate Elementary Major School						
Construct:	1	SBDM Conference Room	270 sf.	270 sf.	74%	\$52,176
6. North Middle School						
Construct:	1	Computer Lab	900 sf.	900 sf.	71%	\$185,070
7. Niagara Elementary School						
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$154,595
	1	Music Room	800 sf.	800 sf.	74%	\$154,595
8. Cairo Elementary School						
Minor renovation to include replace gym seating.						
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$154,595
	1	Music Room	800 sf.	800 sf.	74%	\$154,595
9. A.B. Chandler Elementary School						
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$154,595
10 South Heights Elementary School						
Construct:	1	Art Room	800 sf.	800 sf.	74%	\$154,595
	1	Music Room	800 sf.	800 sf.	74%	\$154,595
	1	Computer Lab	800 sf.	800 sf.	74%	\$154,595